

<b>ORGANIZATION:</b>						<b>CONTACT NAME:</b>									
<b>PROGRAM:</b>						<b>TITLE:</b>									
<b>FY 2018 PALM BEACH COUNTY ESG</b>						<b>PHONE:</b>									
<b>A. PERSONNEL EXPENSES</b>															
<b>Salaries:</b>															
	<u>FTE</u>	<u>Annual Salary</u>	<u>% Alloc to Program</u>	<u>ESG Funding</u>	<u>% Alloc to Program</u>	<u>CDGB Funding</u>	<u>% Alloc to Program</u>	<u>FAA Funding</u>	<u>% Alloc to Program</u>	<u>Indirect County Funding</u>	<u>% Alloc to Program</u>	<u>Other Funding (Match)</u>	<u>% Alloc to Program</u>	<u>Other Funding (Please Specify)</u>	<u>Total</u>
(Position)		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
(Position)		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
(Position)		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
(Position)		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
	0	\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
<b>Fringe Benefits:</b>															
(Benefit)				\$0		\$0		\$0		\$0		\$0		\$0	\$0
(Benefit)				\$0		\$0		\$0		\$0		\$0		\$0	\$0
(Benefit)				\$0		\$0		\$0		\$0		\$0		\$0	\$0
				\$0		\$0		\$0		\$0		\$0		\$0	\$0
<b>Sub-Total Personnel</b>				\$0		\$0		\$0		\$0		\$0		\$0	\$0
<b>B. OPERATING COSTS</b>															
1															
2				\$0		\$0		\$0		\$0		\$0		\$0	\$0
3				\$0		\$0		\$0		\$0		\$0		\$0	\$0
4				\$0		\$0		\$0		\$0		\$0		\$0	\$0
5				\$0		\$0		\$0		\$0		\$0		\$0	\$0
6				\$0		\$0		\$0		\$0		\$0		\$0	\$0
7				\$0		\$0		\$0		\$0		\$0		\$0	\$0
8				\$0		\$0		\$0		\$0		\$0		\$0	\$0
<b>Subtotal Operating Costs</b>				\$0		\$0		\$0		\$0		\$0		\$0	\$0
<b>C. ADMINISTRATIVE COSTS</b>				\$0		\$0		\$0		\$0		\$0		\$0	\$0
<b>TOTAL PROGRAM BUDGET</b>				\$0		\$0		\$0		\$0		\$0		\$0	\$0