



PALM BEACH COUNTY

DEPARTMENT OF ENGINEERING AND PUBLIC WORKS

Sales Tax – Resurfacing Overview

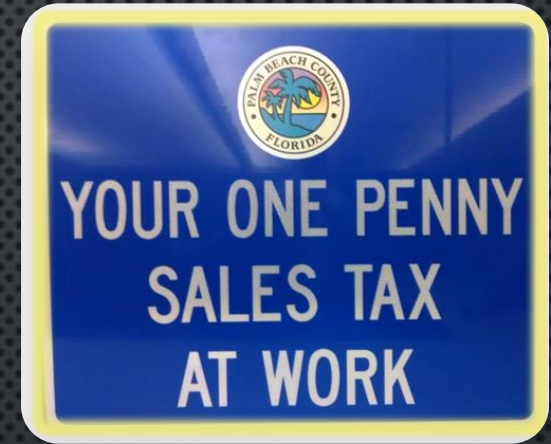
Infrastructure Sales Tax Oversight Committee

February 15, 2024

Engineering Sales Tax Projects

	Original 1/2017	Modified 1/4/2022
Bridges	\$ 43.4 m (27)	\$ 89.0 m (24)
Roads (Resurfacing)	\$ 77.6 m (121)	\$ 90.6 m (117)
Roads (Restriping)	\$ 9.0 m (many)	no change
Pathways	\$ 5.0 m (8)	\$ 6.1 m (3)
Signals & Signal Systems	\$ 15.0 m (17)	no change
Street Lighting	\$ 12.0 m (many)	no change
CR 880 Canal Bank Stabilization	\$ 5.0 m	no change
Belvedere Road Canal Piping	\$ 1.0 m	\$ 1.4 m
Drainage (Pipe Repairs)	\$ 3.0 m (4)	\$ 6.0 m (many)
Drainage (Improvements)	\$ 25.0 m (8)	\$ 26.1 m (8)

TOTAL	\$ 196.0 m	\$ 263.0 m
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IST RESURFACING

- Original 10 year plan - over 140 projects (\$77.6m)
- Amended (1/4/22) plan - (\$90.6m)
- First 7 years - 99 projects (\$76.3m)
- Completed to date - 75 projects (\$49m)
(Comprising approx. 500 lane miles)
- Typical project scope:
 - ❖ Milling and paving
 - ❖ Restriping
 - ❖ Updating curb cut ramps to latest ADA standards
 - ❖ Replacing loop detection systems

